

Summary - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/10/05)

Standard Classification Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		424 709	388 849	351 059	407 599	484 173	484 173	504 612	339 201	227 312
Executive & Council		158 904	176 642	110 692	94 083	92 775	92 775	121 185	49 938	58 158
Budget & Treasury Office		39 211	87 415	111 711	86 417	148 665	148 665	264 370	214 427	101 602
Corporate Services		226 593	124 792	128 656	227 099	242 733	242 733	119 057	74 837	67 552
<i>Community and Public Safety</i>		393 362	464 735	525 941	570 055	700 246	700 246	651 103	642 997	536 299
Community & Social Services		71 970	152 225	103 067	168 015	210 418	210 418	255 859	220 919	192 610
Sport And Recreation		223 060	226 281	241 348	261 444	282 428	282 428	215 916	224 098	181 684
Public Safety		32 594	46 659	50 458	46 937	80 239	80 239	49 262	80 047	62 730
Housing		59 668	33 574	125 099	78 891	102 188	102 188	111 887	116 972	97 655
Health		6 071	5 996	5 970	14 769	24 973	24 973	18 180	960	1 620
<i>Economic and Environmental Services</i>		2 075 861	2 264 886	2 315 135	2 430 145	2 523 862	2 523 862	2 492 677	1 920 109	2 177 204
Planning and Development		200 108	444 184	267 940	332 876	226 586	226 586	310 174	302 081	329 964
Road Transport		1 861 217	1 794 939	2 019 560	2 067 484	2 252 281	2 252 281	2 173 514	1 613 456	1 843 526
Environmental Protection		14 537	25 762	27 634	29 785	44 996	44 996	8 988	4 572	3 714
<i>Trading Services</i>		1 982 221	2 198 264	2 625 276	3 705 168	4 153 810	4 153 810	4 027 672	4 153 399	4 720 411
Electricity		525 611	679 523	572 210	882 053	987 214	987 214	996 066	989 965	1 146 222
Water		698 421	620 528	1 094 610	1 519 315	1 908 374	1 908 374	1 765 730	2 013 264	2 197 351
Waste Water Management		716 547	779 615	879 227	1 008 416	1 138 121	1 138 121	1 180 485	995 220	1 248 302
Waste Management		41 643	118 598	79 228	295 384	120 101	120 101	85 391	154 950	128 537
<i>Other</i>		35 051	60 195	157 452	29 662	28 792	28 792	126 066	97 691	70 215
Total Capital Expenditure - Standard	3	4 911 204	5 376 930	5 974 863	7 142 629	7 890 883	7 890 883	7 802 129	7 153 398	7 731 441
Funded by:										
National Government		3 038 059	3 028 064	3 378 271	3 815 097	3 919 906	3 919 906	4 339 574	4 145 839	4 826 550
Provincial Government		209 979	238 585	250 716	268 252	404 285	404 285	198 134	107 610	51 338
District Municipality		51 682	11 298	55 248	37 704	48 018	48 018	20 238	38 793	33 991
Other transfers and grants		13 146	89 815	16 683	20 250	11 552	11 552	33 208	57 464	60 811
Transfers recognised - capital	4	3 312 865	3 367 761	3 700 917	4 141 303	4 383 761	4 383 761	4 591 153	4 349 705	4 972 690
Public contributions and donations	5	87 498	56 275	179 408	90 448	135 026	135 026	105 009	51 000	23 550
Borrowing	6	518 757	1 015 574	745 677	1 427 070	1 508 801	1 508 801	1 231 284	835 832	703 873
Internally generated funds		992 084	937 320	1 348 861	1 483 808	1 863 294	1 863 294	1 874 682	1 916 861	2 031 328
Total Capital Funding	7	4 911 204	5 376 930	5 974 863	7 142 629	7 890 883	7 890 883	7 802 129	7 153 398	7 731 441

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Free State: Matjhabeng(FS184) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/11)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		21 000	29	24 724	20 000	20 000	20 000	20 000	-	-
Executive & Council		21 000	29	24 724	20 000	20 000	20 000	20 000		
Budget & Treasury Office										
Corporate Services										
<i>Community and Public Safety</i>		42 767	52 826	16 061	25 987	25 987	25 987	2 525	14 625	975
Community & Social Services			22 962	5 240		9 063	9 063	2 525	14 625	975
Sport And Recreation		42 767	24 864	10 821	25 987	16 925	16 925			
Public Safety			5 000							
Housing										
Health										
<i>Economic and Environmental Services</i>		123 457	27 360	44 479	39 913	39 913	39 913	32 300	10 424	76 151
Planning and Development		32 348	19 234	18 938	9 854	9 854	9 854	3 114	730	
Road Transport		91 109	8 125	25 541	30 059	30 059	30 059	29 186	9 695	76 151
Environmental Protection										
<i>Trading Services</i>		40 140	76 060	48 780	47 463	67 463	67 463	126 391	95 989	52 433
Electricity		1 575	7 115	2 827	2 842	2 842	2 842	11 506	7 500	4 750
Water		13 140	9 081	9 775	5 166	7 166	7 166	31 783	21 477	1 575
Waste Water Management		25 425	59 865	36 179	39 455	57 455	57 455	79 814	49 470	38 252
Waste Management								3 288	17 542	7 856
<i>Other</i>										
Total Capital Expenditure - Standard	3	227 364	156 275	134 044	133 363	153 363	153 363	181 215	121 039	129 559
Funded by:										
National Government		206 364	156 246	117 247	113 363	113 363	113 363	156 215	121 039	129 559
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	206 364	156 246	117 247	113 363	113 363	113 363	156 215	121 039	129 559
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		21 000	29	16 797	20 000	40 000	40 000	25 000		
Total Capital Funding	7	227 364	156 275	134 044	133 363	153 363	153 363	181 215	121 039	129 559

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Gauteng: Emfuleni(GT421) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/10/05)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		1 469	3 897	4 019	31 800	45 876	45 876	30 014	4 000	4 000
Executive & Council					450					
Budget & Treasury Office		1 469	3 803	4 019	19 600	45 876	45 876	30 014	4 000	4 000
Corporate Services			93		11 750					
<i>Community and Public Safety</i>		5 032	-	16 962	67 103	65 150	65 150	56 302	59 814	41 428
Community & Social Services		1 256		541	27 321	16 229	16 229	14 974	34 814	27 788
Sport And Recreation				16 421	25 782	24 420	24 420	25 228	15 000	5 000
Public Safety						1 000	1 000		10 000	8 639
Housing										
Health		3 776			14 000	23 500	23 500	16 100		
<i>Economic and Environmental Services</i>		123 691	284 098	64 962	87 109	82 487	82 487	124 744	122 575	160 614
Planning and Development			284 098	2 938	15 376			36 000	50 800	50 800
Road Transport		123 691		62 024	71 733	82 487	82 487	88 744	71 775	109 814
Environmental Protection										
<i>Trading Services</i>		51 128	-	110 674	159 661	157 260	157 260	212 528	150 261	153 411
Electricity		49 297		47 814	74 600	49 912	49 912	141 500	87 165	104 957
Water		1 831		46 264	76 261	80 447	80 447	64 098	41 196	15 000
Waste Water Management				5 334		15 971	15 971	4 000	16 900	23 455
Waste Management				11 263	8 800	10 930	10 930	2 930	5 000	10 000
<i>Other</i>		928		44 263						
Total Capital Expenditure - Standard	3	182 248	287 995	240 880	345 673	350 773	350 773	423 589	336 650	359 453
Funded by:										
National Government		133 944	155 796	139 990	168 965	173 830	173 830	240 985	251 225	273 236
Provincial Government		17 210	16 019	46 581	18 220	44 237	44 237	18 360	2 260	2 260
District Municipality			4 063	44	2 704	2 704	2 704			
Other transfers and grants								730		
Transfers recognised - capital	4	151 153	175 878	186 614	189 889	220 771	220 771	260 075	253 485	275 496
Public contributions and donations	5					771	771			
Borrowing	6									
Internally generated funds		31 094	112 116	54 266	155 784	129 231	129 231	163 514	83 165	83 957
Total Capital Funding	7	182 248	287 995	240 880	345 673	350 773	350 773	423 589	336 650	359 453

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Gauteng: Mogale City(GT481) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/10/

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		4 974	60 093	44 351	25 703	9 661	9 661	5 500	-	-
Executive & Council		3 176	24 186	9 021	1 876	7 655	7 655			
Budget & Treasury Office		1 436	34 721	34 608	2 000	2 000	2 000	2 000		
Corporate Services		362	1 186	721	21 828	6	6	3 500		
<i>Community and Public Safety</i>		41 967	23 476	26 966	28 486	33 319	33 319	49 228	52 549	42 354
Community & Social Services		5 346	5 591	12 162	19 978	20 094	20 094	24 460	20 524	27 827
Sport And Recreation		36 596	17 623	14 804	8 508	13 225	13 225	9 499	14 025	14 527
Public Safety		25	261							
Housing								15 269	18 000	
Health										
<i>Economic and Environmental Services</i>		55 292	120 605	215 245	258 679	149 828	149 828	82 548	97 097	128 166
Planning and Development		10 011	34 711	139 311	188 412	86 158	86 158	64 396	61 078	89 911
Road Transport		33 944	62 449	56 234	43 838	43 197	43 197	18 152	36 018	38 255
Environmental Protection		11 336	23 446	19 700	26 428	20 473	20 473			
<i>Trading Services</i>		117 909	190 019	181 004	109 352	82 701	82 701	156 602	134 473	132 260
Electricity		54 491	62 359	35 700	31 380	17 479	17 479	32 900	7 000	33 020
Water		29 447	87 634	83 634	45 900	40 350	40 350	48 000	42 000	67 000
Waste Water Management		25 307	29 340	52 749	23 463	22 266	22 266	70 702	80 472	26 924
Waste Management		8 663	10 686	8 921	8 610	2 606	2 606	5 000	5 001	5 316
<i>Other</i>		3 412	4 676	321	2 748					
Total Capital Expenditure - Standard	3	223 553	398 868	467 886	424 969	275 508	275 508	293 878	284 119	302 780
Funded by:										
National Government		81 512	95 478	145 396	161 424	119 846	119 846	172 631	198 599	226 880
Provincial Government		3 314	3 765	6 522	94 528	29 686	29 686	20 969	23 520	5 900
District Municipality		2 185		6 667						
Other transfers and grants										
Transfers recognised - capital	4	87 011	99 243	158 584	255 952	149 532	149 532	193 600	222 119	232 780
Public contributions and donations	5		1 500	64 989		45 658	45 658	20 000		
Borrowing	6	23 221	174 075	63 047	2 880	2 880	2 880			
Internally generated funds		113 321	124 050	181 266	166 137	77 438	77 438	80 278	62 000	70 000
Total Capital Funding	7	223 553	398 868	467 886	424 969	275 508	275 508	293 878	284 119	302 780

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Kwazulu-Natal: Msunduzi(KZN225) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/18)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Capital Expenditure - Standard</u>										
Governance and Administration		41 482	50 762	49 926	37 972	37 972	37 972	74 402	35 037	35 144
Executive & Council		16 072	9 665	7 174	5 750	5 750	5 750	6 400	2 937	3 044
Budget & Treasury Office		24 220	28 581	36 292	25 710	25 710	25 710	36 602	25 700	25 700
Corporate Services		1 190	12 517	6 460	6 512	6 512	6 512	31 400	6 400	6 400
Community and Public Safety		21 165	68 187	60 177	103 239	103 239	103 239	87 360	82 108	102 883
Community & Social Services		5 371	17 495	4 763	32 740	32 740	32 740	20 917	22 805	23 440
Sport And Recreation		15 297	45 618	39 844	31 425	31 425	31 425	21 900	25 840	26 302
Public Safety		497	1 883	9 705	3 640	3 640	3 640	10 250	5 650	5 650
Housing			3 191	5 864	35 434	35 434	35 434	34 293	27 813	47 491
Health										
Economic and Environmental Services		121 127	166 487	155 818	293 680	293 680	293 680	343 281	244 452	251 626
Planning and Development		28 751	48 803	23 269	31 908	31 908	31 908	74 977	74 497	74 007
Road Transport		92 377	116 686	130 955	260 312	260 312	260 312	265 616	167 132	174 655
Environmental Protection			997	1 594	1 460	1 460	1 460	2 688	2 822	2 964
Trading Services		151 192	236 720	214 690	291 351	291 351	291 351	191 281	197 422	178 071
Electricity		67 924	136 907	99 059	190 721	190 721	190 721	61 700	28 295	28 710
Water		34 956	53 989	74 723	58 728	58 728	58 728	80 176	107 432	83 104
Waste Water Management		43 611	33 205	37 451	31 403	31 403	31 403	43 005	56 205	60 516
Waste Management		4 701	12 620	3 457	10 500	10 500	10 500	6 400	5 490	5 742
Other		17 763	6 481	2 357				2 100	2 205	2 315
Total Capital Expenditure - Standard	3	352 729	528 636	482 969	726 241	726 241	726 241	698 424	561 224	570 039
<u>Funded by:</u>										
National Government		195 699	224 530	274 788	428 074	428 074	428 074	448 390	393 730	365 650
Provincial Government		51 887	67 121	17 710	19 899	19 899	19 899	11 867	3 250	21 700
District Municipality										
Other transfers and grants		215								
Transfers recognised - capital	4	247 801	291 650	292 498	447 973	447 973	447 973	460 257	396 980	387 350
Public contributions and donations	5	279								
Borrowing	6	4 134	81 881	62 181	158 268	158 268	158 268	38 800		
Internally generated funds		100 515	155 105	128 290	120 000	120 000	120 000	199 367	164 244	182 689
Total Capital Funding	7	352 729	528 636	482 969	726 241	726 241	726 241	698 424	561 224	570 039

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Kwazulu-Natal: Newcastle(KZN252) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 20

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		113 194	139 727	65 863	21 371	3 626	3 626	3 700	1 000	1 000
Executive & Council		109 171	135 145	60 366	17 604					
Budget & Treasury Office		2 390	3 529	1 713	943	802	802	3 700	1 000	1 000
Corporate Services		1 634	1 053	3 785	2 824	2 824	2 824			
<i>Community and Public Safety</i>		32 266	31 671	30 270	25 213	14 142	14 142	16 705	11 000	-
Community & Social Services		3 617	12 152	16 030	7 933	11 180	11 180	16 705	11 000	
Sport And Recreation		21 558	10 579	7 830	16 225	2 800	2 800			
Public Safety		214	1 669	2 766	827	162	162			
Housing		5 401	7 165	3 645	100					
Health		1 476	107		129					
<i>Economic and Environmental Services</i>		145 076	64 636	105 864	109 904	145 997	145 997	108 784	91 398	115 068
Planning and Development		30 431	6 425	17 581	32 672	57 549	57 549	55 795	25 000	25 000
Road Transport		114 645	58 041	88 283	77 231	88 448	88 448	52 989	66 398	90 068
Environmental Protection			170							
<i>Trading Services</i>		124 598	105 086	104 808	119 179	100 224	100 224	123 589	151 600	152 100
Electricity		33 670	40 395	32 284	14 936	10 712	10 712	9 000	10 000	20 000
Water		76 081	58 307	65 788	98 196	89 154	89 154	112 489	139 500	130 000
Waste Water Management		297		25	6 047			2 100	2 100	2 100
Waste Management		14 550	6 384	6 710		358	358			
<i>Other</i>										
Total Capital Expenditure - Standard	3	415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168
Funded by:										
National Government		157 825	114 431	141 049	201 110	187 351	187 351	212 204	204 998	227 168
Provincial Government			8 129			37 402	37 402	22 500	11 000	
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	157 825	122 560	141 049	201 110	224 753	224 753	234 704	215 998	227 168
Public contributions and donations	5									
Borrowing	6	109 215	174 689	76 535	41 515					
Internally generated funds		148 095	43 873	89 221	33 042	39 237	39 237	18 074	39 000	41 000
Total Capital Funding	7	415 134	341 121	306 804	275 667	263 990	263 990	252 778	254 998	268 168

References

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2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
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5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Kwazulu-Natal: uMhlatuze(KZN282) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		33 075	28 290	57 206	43 000	56 401	56 401	90 089	125 860	50 578
Executive & Council		352	1 142			1 437	1 437	119	646	182
Budget & Treasury Office		132	43	148		115	115	30 441	70 467	494
Corporate Services		32 591	27 104	57 058	43 000	54 849	54 849	59 529	54 747	49 902
<i>Community and Public Safety</i>		33 791	57 466	136 016	38 724	109 329	109 329	61 247	48 512	47 033
Community & Social Services		12 847	41 776	16 382	13 000	32 494	32 494	42 874	20 270	17 548
Sport And Recreation		9 301	178	22 831	25 724	33 653	33 653	16 248	27 342	28 575
Public Safety		5 114	10 883	6 253		21 005	21 005	275		
Housing		5 756		86 815		21 348	21 348			
Health		773	4 630	3 736		830	830	1 850	900	910
<i>Economic and Environmental Services</i>		32 322	89 638	12 465	118 108	121 321	121 321	95 607	109 514	130 207
Planning and Development		86	9 803	938	7 000	7 627	7 627	4 797	1 812	1 902
Road Transport		32 236	79 835	11 526	111 108	113 693	113 693	90 810	107 702	128 305
Environmental Protection										
<i>Trading Services</i>		205 187	278 979	187 690	279 566	261 474	261 474	274 313	282 889	320 336
Electricity		61 607	115 531	17 822	128 900	92 797	92 797	82 142	89 488	123 483
Water		79 627	685	115 923	103 043	114 946	114 946	97 633	119 717	119 612
Waste Water Management		62 646	160 124	52 450	44 122	50 230	50 230	92 038	72 184	76 161
Waste Management		1 308	2 640	1 495	3 500	3 500	3 500	2 500	1 500	1 080
<i>Other</i>				405						
Total Capital Expenditure - Standard	3	304 375	454 373	393 781	479 397	548 524	548 524	521 255	566 774	548 154
Funded by:										
National Government		110 841	201 357	143 460	145 747	145 909	145 909	137 805	165 414	195 862
Provincial Government		15 246	10 439	83 618						
District Municipality		110								
Other transfers and grants		133								
Transfers recognised - capital	4	126 329	211 796	227 079	145 747	145 909	145 909	137 805	165 414	195 862
Public contributions and donations	5	62 602	8 323							
Borrowing	6	69 347	147 302	95 578	200 000	228 398	228 398	100 000	100 000	
Internally generated funds		46 097	86 952	71 124	133 650	174 217	174 217	283 450	301 360	352 292
Total Capital Funding	7	304 375	454 373	393 781	479 397	548 524	548 524	521 255	566 774	548 154

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Limpopo: Polokwane(LIM354) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/10.

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		106 503	20 662	10 654	61 525	79 025	79 025	49 898	9 250	8 300
Executive & Council		31		906	3 000					
Budget & Treasury Office		51	896	4 999	8 350	6 350	6 350	49 898	9 250	8 300
Corporate Services		106 421	19 766	4 748	50 175	72 675	72 675			
<i>Community and Public Safety</i>		8 400	39 768	69 604	72 516	67 640	67 640	112 030	101 588	107 750
Community & Social Services		183	4 860	18 984	20 750	5 850	5 850	54 000	43 950	61 400
Sport And Recreation		8 216	34 687	47 344	45 900	56 360	56 360	50 249	52 758	40 000
Public Safety			221	3 276	5 866	5 431	5 431	7 781	4 880	6 350
Housing										
Health										
<i>Economic and Environmental Services</i>		205 492	398 065	331 900	366 999	323 527	323 527	418 716	339 604	346 798
Planning and Development			109	3 394	27 500	7 595	7 595	10 000	13 500	4 500
Road Transport		205 274	397 956	324 652	339 499	304 332	304 332	408 716	326 104	342 298
Environmental Protection		217		3 855		11 600	11 600			
<i>Trading Services</i>		149 407	150 553	176 298	595 427	593 307	593 307	649 474	751 910	1 184 989
Electricity		1 382	13 159	5 163	31 000	31 000	31 000	84 050	160 100	163 000
Water		147 021	130 295	166 720	375 018	545 057	545 057	416 838	464 923	604 689
Waste Water Management		166	2 524	571		17 250	17 250	132 035	113 687	410 000
Waste Management		837	4 575	3 843	189 409			16 551	13 200	7 300
<i>Other</i>										
Total Capital Expenditure - Standard	3	469 802	609 048	588 456	1 096 467	1 063 499	1 063 499	1 230 118	1 202 352	1 647 837
Funded by:										
National Government		353 771	555 235	473 585	622 026	612 668	612 668	650 955	758 454	1 164 787
Provincial Government										
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	353 771	555 235	473 585	622 026	612 668	612 668	650 955	758 454	1 164 787
Public contributions and donations	5			3 343						
Borrowing	6				235 000	235 000	235 000	239 000		
Internally generated funds		116 030	53 814	111 528	239 441	215 832	215 832	340 163	443 898	483 050
Total Capital Funding	7	469 802	609 048	588 456	1 096 467	1 063 499	1 063 499	1 230 118	1 202 352	1 647 837

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Mpumalanga: Govan Mbeki(MP307) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 20

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
<u>Capital Expenditure - Standard</u>										
Governance and Administration		799	2 734	3 975	9 962	11 590	11 590	1 600	1 000	1 000
Executive & Council		189	107	490						
Budget & Treasury Office		301	1 648	2 030	5 000	10 039	10 039	1 600	1 000	1 000
Corporate Services		310	980	1 455	4 962	1 552	1 552			
Community and Public Safety		49 337	21 489	5 179	271	21	21	-	950	-
Community & Social Services		13 972	5 806	366	271	21	21		700	
Sport And Recreation		7 435	15 683	4 814					250	
Public Safety										
Housing		27 931								
Health										
Economic and Environmental Services		40 957	73 288	39 599	3 500	2 671	2 671	18 796	-	-
Planning and Development		702	394	2 988						
Road Transport		40 255	72 894	36 611	3 500	2 650	2 650	18 796		
Environmental Protection						21	21			
Trading Services		47 376	57 778	72 989	87 161	73 113	73 113	84 000	94 131	90 650
Electricity		4 565	6 945	13 500	15 000	15 000	15 000	44 000	32 000	25 000
Water		3 516		5 461				15 000	62 131	65 650
Waste Water Management		39 279	41 406	54 029	72 161	58 113	58 113	25 000		
Waste Management		16	9 427							
Other										
Total Capital Expenditure - Standard	3	138 470	155 289	121 743	100 894	87 395	87 395	104 396	96 081	91 650
<u>Funded by:</u>										
National Government		107 340	72 817	59 424	60 161	63 113	63 113	72 796	62 131	65 650
Provincial Government			47 954	3 307	17 000					
District Municipality		5 628	1 238							
Other transfers and grants		2 030	23 819	8 543		10 000	10 000			
Transfers recognised - capital	4	114 998	145 828	71 274	77 161	73 113	73 113	72 796	62 131	65 650
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		23 471	9 461	50 468	23 733	14 282	14 282	31 600	33 950	26 000
Total Capital Funding	7	138 470	155 289	121 743	100 894	87 395	87 395	104 396	96 081	91 650

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Mpumalanga: Emalahleni (Mp)(MP312) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	642	4 200	250	7 537	7 537	12 845	1 200	1 200
Executive & Council			642			1 545	1 545	100	100	100
Budget & Treasury Office				4 200	250	5 992	5 992	12 745	1 100	1 100
Corporate Services										
<i>Community and Public Safety</i>		567	7 850	-	8 000	8 578	8 578	4 050	2 050	1 550
Community & Social Services			1 883			16	16	50	50	50
Sport And Recreation		567	4 758		8 000	8 002	8 002	1 100		
Public Safety			409			560	560	2 900	2 000	1 500
Housing										
Health			800							
<i>Economic and Environmental Services</i>		32 991	29 140	41 000	49 629	83 958	83 958	4 600	100	100
Planning and Development			356	31 000		3 355	3 355	50	50	50
Road Transport		32 991	28 784	10 000	49 629	71 680	71 680			
Environmental Protection						8 923	8 923	4 550	50	50
<i>Trading Services</i>		38 489	109 086	157 842	203 259	219 130	219 130	183 058	203 734	188 991
Electricity		12 661	19 434	20 772	44 000	54 107	54 107	45 600	40 000	30 780
Water			432	53 064	63 375	104 458	104 458	40 576	63 330	51 529
Waste Water Management		25 525	88 506	84 006	89 123	53 640	53 640	87 082	100 404	106 682
Waste Management		302	713		6 761	6 924	6 924	9 800		
Other		16	548					40 950	36 050	35 050
Total Capital Expenditure - Standard	3	72 063	147 266	203 042	261 138	319 203	319 203	245 503	243 134	226 891
Funded by:										
National Government		77 708	137 621	189 828	213 591	238 627	238 627	197 415	217 930	210 990
Provincial Government						40 248	40 248			
District Municipality				4 014	18 250	25 670	25 670	20 238	20 804	13 001
Other transfers and grants										
Transfers recognised - capital	4	77 708	137 621	193 842	231 841	304 545	304 545	217 653	238 734	223 991
Public contributions and donations	5							7 250	3 000	1 500
Borrowing	6	30	3 693			1 500	1 500			
Internally generated funds		(5 675)	5 951	9 200	29 297	13 158	13 158	20 600	1 400	1 400
Total Capital Funding	7	72 063	147 266	203 042	261 138	319 203	319 203	245 503	243 134	226 891

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Mpumalanga: Steve Tshwete(MP313) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		27 921	16 400	17 448	21 064	30 526	30 526	20 466	20 826	12 120
Executive & Council		933	343	952	2 611	3 425	3 425	223	25	30
Budget & Treasury Office		692	911	66	1 160	1 160	1 160	19 976	20 801	12 090
Corporate Services		26 297	15 147	16 430	17 293	25 941	25 941	267		
<i>Community and Public Safety</i>		28 587	23 403	30 688	26 011	30 982	30 982	31 657	34 953	34 007
Community & Social Services		8 806	5 701	5 674	5 290	6 071	6 071	14 497	16 534	8 824
Sport And Recreation		10 727	10 950	8 317	10 592	10 747	10 747	13 668	16 289	22 067
Public Safety		8 845	6 187	16 179	9 154	12 589	12 589	3 127	1 637	2 049
Housing		162	125	519	525	1 125	1 125	365	493	418
Health		46	440		450	450	450			650
<i>Economic and Environmental Services</i>		141 831	94 279	79 855	73 668	69 133	69 133	73 625	73 208	81 160
Planning and Development		68 365	868	20 352	1 816	2 018	2 018	233		
Road Transport		73 466	93 411	59 503	71 852	67 115	67 115	73 392	73 208	81 160
Environmental Protection										
<i>Trading Services</i>		108 896	132 023	146 436	136 392	178 338	178 338	156 426	194 899	238 695
Electricity		36 148	60 754	48 478	24 039	36 824	36 824	65 538	78 558	118 365
Water		44 119	26 999	56 339	31 657	50 568	50 568	24 440	27 676	33 224
Waste Water Management		24 554	38 549	28 227	66 501	69 772	69 772	53 843	69 940	71 068
Waste Management		4 075	5 722	13 392	14 195	21 174	21 174	12 605	18 725	16 038
<i>Other</i>										
Total Capital Expenditure - Standard	3	307 235	266 105	274 427	257 135	308 979	308 979	282 175	323 885	365 983
Funded by:										
National Government		60 851	58 991	54 553	46 662	50 014	50 014	52 305	57 646	77 108
Provincial Government		34	5	3 487	10 023	14 804	14 804			
District Municipality		39 474		39 104	16 750	14 393	14 393		17 989	20 989
Other transfers and grants		18	53 067							
Transfers recognised - capital	4	100 378	112 064	97 144	73 435	79 211	79 211	52 305	75 635	98 097
Public contributions and donations	5	8 017		21 998						
Borrowing	6	71 919	85 237	86 320	99 454	123 748	123 748	134 790	167 220	181 844
Internally generated funds		126 921	68 805	68 964	84 246	106 020	106 020	95 080	81 030	86 042
Total Capital Funding	7	307 235	266 105	274 427	257 135	308 979	308 979	282 175	323 885	365 983

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Mpumalanga: City of Mbombela(MP326) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 30 June 2017)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	-	-	29 411	57 212	57 212	39 128	33 873	35 195
Executive & Council					9 468	19 057	19 057	10 347	11 162	11 404
Budget & Treasury Office					11 974	38 155	38 155	28 780	22 712	23 791
Corporate Services					7 969					
<i>Community and Public Safety</i>		-	-	-	31 107	23 614	23 614	34 269	21 804	21 433
Community & Social Services					9 091	7 985	7 985	19 288	6 406	6 166
Sport And Recreation					10 026	10 026	10 026	8 971	8 242	6 487
Public Safety					9 990	5 603	5 603	3 821	4 656	5 980
Housing					2 000			2 190	2 500	2 800
Health										
<i>Economic and Environmental Services</i>		-	-	-	348 437	292 422	292 422	329 303	245 169	244 061
Planning and Development					14 689	14 835	14 835	40 106	60 750	65 566
Road Transport					333 748	277 588	277 588	289 197	184 419	178 495
Environmental Protection										
<i>Trading Services</i>		-	-	-	342 505	367 916	367 916	204 434	269 180	340 175
Electricity					33 593	47 724	47 724	35 667	38 609	57 123
Water					259 388	273 151	273 151	138 829	160 965	210 524
Waste Water Management					41 875	39 390	39 390	27 425	45 467	53 623
Waste Management					7 650	7 650	7 650	2 512	24 140	18 905
Other					260	260	260			
Total Capital Expenditure - Standard	3	-	-	-	751 719	741 424	741 424	607 134	570 027	640 865
Funded by:										
National Government					605 106	580 026	580 026	515 929	466 719	509 681
Provincial Government						24 259	24 259			
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	-	605 106	604 286	604 286	515 929	466 719	509 681
Public contributions and donations	5				10 423	6 422	6 422	8 759	5 000	6 050
Borrowing	6									
Internally generated funds					136 190	130 716	130 716	82 446	98 308	125 134
Total Capital Funding	7	-	-	-	751 719	741 424	741 424	607 134	570 027	640 865

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Northern Cape: Sol Plaatje(NC091) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 201

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		5 767	7 272	3 767	8 000	18 154	18 154	12 000	30 000	10 000
Executive & Council		2 289	3 745		3 000	13 154	13 154	10 000	3 000	3 000
Budget & Treasury Office		3 192	3 242	3 767	5 000	5 000	5 000	2 000	27 000	7 000
Corporate Services		285	284							
<i>Community and Public Safety</i>		11 751	18 770	6 958	10 294	4 803	4 803	16 695	-	-
Community & Social Services		6 727	18 770	6 951	9 894	4 051	4 051	9 809		
Sport And Recreation					400	752	752	6 886		
Public Safety				7						
Housing		5 024								
Health										
<i>Economic and Environmental Services</i>		51 654	86 382	21 266	17 051	30 432	30 432	53 726	62 991	80 199
Planning and Development		5 292	113	4 650				2 800	6 200	4 200
Road Transport		46 362	86 269	16 616	17 051	30 432	30 432	50 926	56 791	75 999
Environmental Protection										
<i>Trading Services</i>		161 666	75 869	122 755	77 959	82 698	82 698	143 644	84 950	86 354
Electricity		65 072	16 113	26 760	12 900	12 900	12 900	49 000	48 989	73 354
Water		20 195	13 939	42 909	41 730	40 730	40 730	58 824	34 570	13 000
Waste Water Management		74 280	43 873	53 086	5 800	16 920	16 920	35 821	1 391	
Waste Management		2 120	1 943		17 530	12 148	12 148			
Other		9 457	9 614	19 796	11 900	13 778	13 778	6 000	4 000	4 000
Total Capital Expenditure - Standard	3	240 295	197 907	174 542	125 204	149 865	149 865	232 066	181 941	180 553
Funded by:										
National Government		99 126	60 497	94 187	75 732	75 732	75 732	159 589	90 870	145 553
Provincial Government		36 743	47 263	12 122	5 832	16 986	16 986			
District Municipality		4 284	5 996	5 419		5 000	5 000			
Other transfers and grants						1 552	1 552			
Transfers recognised - capital	4	140 153	113 756	111 728	81 564	99 270	99 270	159 589	90 870	145 553
Public contributions and donations	5									
Borrowing	6	64 803								
Internally generated funds		35 338	84 151	62 814	43 640	50 595	50 595	72 476	91 071	35 000
Total Capital Funding	7	240 295	197 907	174 542	125 204	149 865	149 865	232 066	181 941	180 553

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

North West: Madibeng(NW372) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/11)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		56	4 927	1 585	-	1 963	1 963	-	-	-
Executive & Council		33	30			118	118			
Budget & Treasury Office		23	3 108	1 585		131	131			
Corporate Services			1 790			1 714	1 714			
<i>Community and Public Safety</i>		32 964	47 159	25 841	7 500	4 900	4 900	-	11 000	7 000
Community & Social Services		6 480	9 900	9 107		400	400			
Sport And Recreation		14 760	20 839	14 091		4 500	4 500		4 000	
Public Safety		11 724	16 348	2 643	7 500				7 000	7 000
Housing			71							
Health										
<i>Economic and Environmental Services</i>		61 832	87 235	131 631	121 519	139 160	139 160	124 505	108 486	100 100
Planning and Development										
Road Transport		61 832	87 235	131 631	121 519	139 160	139 160	124 505	108 486	100 100
Environmental Protection										
<i>Trading Services</i>		98 006	94 260	128 779	126 192	112 209	112 209	170 000	194 000	239 335
Electricity		9 329	12 000	22 000	13 304	13 163	13 163	16 000	23 000	36 000
Water		70 477	33 577	86 271	74 388	102 546	102 546	124 000	103 000	110 000
Waste Water Management		18 200	38 684	20 509	38 500	(3 500)	(3 500)	30 000	63 000	88 000
Waste Management			10 000						5 000	5 335
<i>Other</i>				1 164				6 500	11 000	11 500
Total Capital Expenditure - Standard	3	192 858	233 581	289 000	255 211	258 232	258 232	301 005	324 486	357 935
Funded by:										
National Government		190 546	224 181	283 205	255 211	240 211	240 211	301 005	324 486	357 935
Provincial Government						400	400			
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	190 546	224 181	283 205	255 211	240 611	240 611	301 005	324 486	357 935
Public contributions and donations	5									
Borrowing	6									
Internally generated funds		2 312	9 400	5 796		17 621	17 621			
Total Capital Funding	7	192 858	233 581	289 000	255 211	258 232	258 232	301 005	324 486	357 935

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

North West: Rustenburg(NW373) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
Governance and Administration		11 162	135	400	18 465	11 040	11 040	10 000	15 000	25 000
Executive & Council		916	29		7 465			10 000	15 000	25 000
Budget & Treasury Office		367	106							
Corporate Services		9 879		400	11 000	11 040	11 040			
Community and Public Safety		15 926	11 834	18 503	9 391	12 863	12 863	9 153	1 605	1 605
Community & Social Services		3 074	273	3 158	1 532	4 997	4 997	9 153	1 605	1 605
Sport And Recreation		9 701	8 662	15 345	7 859	7 866	7 866			
Public Safety		3 151	2 898							
Housing										
Health										
Economic and Environmental Services		587 603	520 488	807 434	305 002	335 242	335 242	286 816	121 225	129 493
Planning and Development		20 758	35 620	925						
Road Transport		565 624	484 868	806 509	305 002	335 242	335 242	286 816	121 225	129 493
Environmental Protection		1 222								
Trading Services		309 115	279 961	381 713	144 016	277 108	277 108	206 250	279 113	338 450
Electricity		47 108	104 015	91 065	21 800	76 944	76 944	21 700	10 000	40 000
Water		58 544	62 067	122 771	53 216	128 884	128 884	170 986	269 113	298 450
Waste Water Management		203 464	82 938	158 085	69 000	71 279	71 279	13 564		
Waste Management			30 942	9 793						
Other			38 835	89 078	10 000	10 000	10 000	69 000	43 000	16 000
Total Capital Expenditure - Standard	3	923 807	851 253	1 297 129	486 874	646 252	646 252	581 219	459 943	510 548
Funded by:										
National Government		818 608	653 796	933 736	397 342	426 947	426 947	510 766	415 338	492 943
Provincial Government		133	3 615	913	1 532	2 582	2 582	1 453	1 605	1 605
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	818 741	657 411	934 649	398 874	429 529	429 529	512 219	416 943	494 548
Public contributions and donations	5	116	38 835	89 078	69 000	69 000	69 000	69 000	43 000	16 000
Borrowing	6	41 780	155 007	79 270		128 603	128 603			
Internally generated funds		63 170		194 131	19 000	19 120	19 120			
Total Capital Funding	7	923 807	851 253	1 297 129	486 874	646 252	646 252	581 219	459 943	510 548

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

North West: City Of Matlosana(NW403) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as a

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		2 999	5 690	10 879	9 300	7 500	7 500	40 000	-	-
Executive & Council		2 961		3 742	4 300	2 500	2 500	35 000		
Budget & Treasury Office		38	690	7 137	5 000	5 000	5 000	5 000		
Corporate Services			5 000							
<i>Community and Public Safety</i>		13 983	10 103	6 022	6 000	6 000	6 000	10 952	11 138	14 962
Community & Social Services		1 078	370		700	700	700			
Sport And Recreation		12 906	9 597	3 643	5 300	5 300	5 300	10 952	11 138	14 962
Public Safety			136	2 379						
Housing										
Health										
<i>Economic and Environmental Services</i>		57 090	35 600	45 274	46 170	53 684	53 684	91 220	63 909	58 692
Planning and Development									4 713	4 987
Road Transport		57 090	35 600	45 274	46 170	53 684	53 684	91 220	59 197	53 705
Environmental Protection										
<i>Trading Services</i>		58 614	49 736	54 583	78 522	102 133	102 133	71 576	59 589	66 212
Electricity		12 057	2 384	10 619	23 400	54 361	54 361	21 904	13 900	15 000
Water		28 540	23 108	18 903	17 936	30 464	30 464	42 187	29 610	34 712
Waste Water Management		18 017	24 244	25 061	37 186	17 308	17 308	7 484	16 080	16 500
Waste Management										
<i>Other</i>		70			4 624	4 624	4 624			
Total Capital Expenditure - Standard	3	132 757	101 128	116 759	144 616	173 941	173 941	213 747	134 636	139 867
Funded by:										
National Government		120 281	92 823	105 879	122 616	125 941	125 941	173 747	134 636	139 867
Provincial Government					12 000					
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	120 281	92 823	105 879	134 616	125 941	125 941	173 747	134 636	139 867
Public contributions and donations	5		5 000							
Borrowing	6							30 000		
Internally generated funds		12 476	3 306	10 879	10 000	48 000	48 000	10 000		
Total Capital Funding	7	132 757	101 128	116 759	144 616	173 941	173 941	213 747	134 636	139 867

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

North West: Tlokwe-Ventersdorp(NW405) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		-	-	-	-	4 084	4 084	11 169	4 737	846
Executive & Council						3 259	3 259	2 698	1 219	816
Budget & Treasury Office						237	237	8 471	3 518	30
Corporate Services						588	588	1		
<i>Community and Public Safety</i>		-	-	-	-	31 198	31 198	39 763	64 644	15 612
Community & Social Services						8 362	8 362	11 565	12 950	
Sport And Recreation						12 163	12 163	14 890	18 200	
Public Safety						10 657	10 657	12 968	33 494	15 612
Housing						16	16	340		
Health										
<i>Economic and Environmental Services</i>		-	-	-	-	46 394	46 394	54 170	33 059	110 565
Planning and Development						1 502	1 502	11 670		8 500
Road Transport						44 573	44 573	42 500	33 059	102 065
Environmental Protection						318	318			
<i>Trading Services</i>		-	-	-	-	214 349	214 349	136 396	126 300	111 396
Electricity						46 063	46 063	58 300	68 300	57 911
Water						16 756	16 756	57 596	50 000	53 485
Waste Water Management						151 389	151 389	20 500	8 000	
Waste Management						141	141			
<i>Other</i>										
Total Capital Expenditure - Standard	3	-	-	-	-	296 024	296 024	241 498	228 740	238 419
Funded by:										
National Government						100 370	100 370	116 300	122 038	87 255
Provincial Government						5 298	5 298	1 200	1 300	1 373
District Municipality										
Other transfers and grants										
Transfers recognised - capital	4	-	-	-	-	105 667	105 667	117 500	123 338	88 628
Public contributions and donations	5									
Borrowing	6									
Internally generated funds						190 357	190 357	123 998	105 402	149 791
Total Capital Funding	7	-	-	-	-	296 024	296 024	241 498	228 740	238 419

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Western Cape: Drakenstein(WC023) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/18 Medium Term Revenue & Expenditure Framework)

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Capital Expenditure - Standard										
Governance and Administration		34 801	25 354	25 528	29 359	44 761	44 761	38 356	31 218	29 209
Executive & Council		41	23	919	15 990	11 469	11 469	14 838	15 014	14 288
Budget & Treasury Office		1 201	516	276		909	909	23 518	16 204	14 921
Corporate Services		33 558	24 814	24 333	13 369	32 383	32 383			
Community and Public Safety		9 787	14 968	30 431	33 483	50 667	50 667	53 042	26 537	25 820
Community & Social Services		974	1 488	409	8 136	24 253	24 253	3 883	2 586	7 899
Sport And Recreation		8 244	9 843	23 265	21 108	23 610	23 610	27 059	22 306	15 921
Public Safety		20	121	3 672	2 640	35	35		45	
Housing		549	3 516	3 085	1 600	2 769	2 769	22 100	1 600	2 000
Health										
Economic and Environmental Services		31 772	54 758	61 588	66 236	84 604	84 604	70 545	83 046	53 261
Planning and Development		2 227	2 767	341	538	812	812	250		
Road Transport		29 545	51 990	60 868	65 328	83 072	83 072	69 995	82 546	53 261
Environmental Protection				380	371	721	721	300	500	
Trading Services		131 591	120 324	199 505	463 397	548 034	548 034	471 199	297 368	229 938
Electricity		20 377	17 850	33 969	149 616	165 429	165 429	97 660	84 338	72 849
Water		41 521	53 470	72 091	101 499	122 299	122 299	116 793	90 291	75 646
Waste Water Management		69 059	42 910	81 540	206 657	241 910	241 910	256 746	117 501	73 722
Waste Management		634	6 094	11 904	5 625	18 396	18 396		5 237	7 721
Other										
Total Capital Expenditure - Standard	3	207 951	215 404	317 052	592 474	728 066	728 066	633 142	438 169	338 228
Funded by:										
National Government		73 018	64 886	57 864	34 163	43 245	43 245	33 955	35 625	37 377
Provincial Government		12 644		15 933	16 389	23 172	23 172	50 392	33 333	
District Municipality										
Other transfers and grants		269								
Transfers recognised - capital	4	85 930	64 886	73 797	50 553	66 417	66 417	84 347	68 958	37 377
Public contributions and donations	5									
Borrowing	6	112 180	132 020	226 358	506 922	608 197	608 197	508 794	324 211	250 852
Internally generated funds		9 841	18 498	16 898	35 000	53 452	53 452	40 000	45 000	50 000
Total Capital Funding	7	207 951	215 404	317 052	592 474	728 066	728 066	633 142	438 169	338 228

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Western Cape: Stellenbosch(WC024) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
R thousands	1	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Capital Expenditure - Standard										
<i>Governance and Administration</i>		16 025	16 622	14 590	29 188	26 247	26 247	26 265	13 875	11 435
Executive & Council		993	13	36	35	35	35	35	35	35
Budget & Treasury Office		965	1 552	1 289	880	380	380	1 870	150	150
Corporate Services		14 066	15 057	13 266	28 273	25 832	25 832	24 360	13 690	11 250
<i>Community and Public Safety</i>		20 960	27 650	31 903	56 090	81 145	81 145	53 501	51 870	29 143
Community & Social Services		966	2 308	1 845	2 917	17 707	17 707	8 364	6 205	6 273
Sport And Recreation		6 436	6 133	6 701	12 713	14 526	14 526	2 530	1 030	130
Public Safety		1 214	188	943	2 900	9 117	9 117	7 785	3 825	2 000
Housing		12 344	19 021	22 414	37 560	39 796	39 796	34 822	40 810	20 740
Health										
<i>Economic and Environmental Services</i>		31 365	42 335	38 072	52 638	61 554	61 554	58 025	40 970	30 860
Planning and Development		1 137	872	1 315	3 077	3 333	3 333	5 853	2 645	540
Road Transport		28 467	40 314	34 651	48 081	56 742	56 742	50 722	37 125	29 620
Environmental Protection		1 761	1 149	2 106	1 480	1 480	1 480	1 450	1 200	700
<i>Trading Services</i>		105 769	143 353	263 353	325 876	313 634	313 634	278 866	211 429	154 085
Electricity		28 377	39 435	36 721	49 590	51 055	51 055	49 448	55 850	61 400
Water		38 614	62 283	60 139	59 719	56 171	56 171	77 600	55 100	41 850
Waste Water Management		38 255	35 723	163 874	200 567	190 074	190 074	139 983	82 094	38 450
Waste Management		523	5 894	2 620	16 000	16 335	16 335	11 835	18 385	12 385
<i>Other</i>		248		48				1 400	1 370	1 350
Total Capital Expenditure - Standard	3	174 367	229 942	347 967	463 792	482 580	482 580	418 057	319 514	226 873
Funded by:										
National Government		36 839	47 521	86 977	80 106	80 106	80 106	47 594	52 302	59 353
Provincial Government		13 481	9 780	16 349	36 430	38 271	38 271	12 543	30 100	18 100
District Municipality										
Other transfers and grants		9 442								
Transfers recognised - capital	4	59 761	57 302	103 326	116 536	118 377	118 377	60 137	82 402	77 453
Public contributions and donations	5	636	97		11 024	13 174	13 174			
Borrowing	6	11 533	57 433	42 566	161 000			160 000	80 000	
Internally generated funds		102 436	115 111	202 075	175 231	351 029	351 029	197 920	157 112	149 420
Total Capital Funding	7	174 367	229 942	347 967	463 792	482 580	482 580	418 057	319 514	226 873

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget

Western Cape: George(WC044) - Table A5 Budgeted capital Expenditure by Standard Classification and Funding for 4th Quarter ended 30 June 2017 (Figures Finalised as at 2017/1

Description	Ref	2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
R thousands	1									
Capital Expenditure - Standard										
<i>Governance and Administration</i>		3 481	5 614	11 944	11 230	10 998	10 998	19 179	12 326	2 285
Executive & Council		746	1 543	2 362	2 535	3 370	3 370	11 425	800	260
Budget & Treasury Office		2 735	4 071	9 582	550	810	810	7 754	11 526	2 025
Corporate Services		0			8 145	6 818	6 818			
<i>Community and Public Safety</i>		24 113	8 115	14 359	20 638	26 669	26 669	12 625	46 249	42 743
Community & Social Services		1 274	889	1 456	8 462	8 206	8 206	2 794	5 894	2 814
Sport And Recreation		18 548	6 268	5 278	5 894	6 130	6 130	6 738	7 679	7 713
Public Safety		1 791	454	2 634	4 420	10 440	10 440	355	6 860	7 950
Housing		2 501	485	2 757	1 672	1 701	1 701	2 508	25 757	24 206
Health			19	2 234	190	193	193	230	60	60
<i>Economic and Environmental Services</i>		232 308	90 493	118 682	71 907	167 855	167 855	121 367	72 883	80 082
Planning and Development			11		35	40	40	134	306	
Road Transport		232 308	90 482	118 682	71 826	167 815	167 815	121 234	72 577	80 082
Environmental Protection					46					
<i>Trading Services</i>		83 137	98 474	73 377	117 890	111 370	111 370	187 645	374 161	462 530
Electricity		19 970	25 127	27 659	20 433	18 183	18 183	68 450	106 873	80 520
Water		10 791	4 663	13 835	54 096	46 500	46 500	47 884	131 233	188 300
Waste Water Management		48 463	57 725	26 052	36 556	37 250	37 250	59 342	100 325	162 850
Waste Management		3 914	10 959	5 831	6 804	9 437	9 437	11 970	35 730	30 860
Other		3 157	41	19	130	130	130	116	66	
Total Capital Expenditure - Standard	3	346 197	202 738	218 381	221 795	317 023	317 023	340 932	505 685	587 639
Funded by:										
National Government		213 787	111 857	77 104	83 698	114 533	114 533	138 988	72 660	59 697
Provincial Government		59 287	24 496	44 174	36 399	107 043	107 043	58 849	1 241	400
District Municipality						250	250			
Other transfers and grants		1 040	12 929	8 139	20 250			32 478	57 464	60 811
Transfers recognised - capital	4	274 113	149 282	129 417	140 347	221 825	221 825	230 315	131 365	120 908
Public contributions and donations	5	15 848	2 520							
Borrowing	6	10 595	4 237	13 821	22 031	22 207	22 207	19 900	164 400	271 178
Internally generated funds		45 641	46 698	75 143	59 417	72 990	72 990	90 717	209 920	195 553
Total Capital Funding	7	346 197	202 738	218 381	221 795	317 023	317 023	340 932	505 685	587 639

References

1. Municipalities may choose to appropriate for capital expenditure for three years or for one year (if one year appropriation projected expenditure required for yr2 and yr3).
2. Include capital component of PPP unitary payment. Note that capital transfers are only appropriated to municipalities for the budget year
3. Capital expenditure by standard classification must reconcile to the appropriations by vote
4. Must reconcile to supporting table SA20 and to Budgeted Financial Performance (revenue and expenditure)
5. Must reconcile to Budgeted Financial Performance (revenue and expenditure)
6. Include finance leases and PPP capital funding component of unitary payment - total borrowing/repayments to reconcile to changes in Table SA17
7. Total Capital Funding must balance with Total Capital Expenditure
8. Include any capitalised interest (MFMA section 46) as part of relevant capital budget